

**MINUTES OF THE
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE
SITE INSPECTION MEETING**

George Jaeckel, Chair; Steve Nass, Vice-Chair; Blane Poulson, Secretary; Matt Foelker, Lloyd Zastrow

The Committee will meet at Oakland Town Hall at N4450 County Road A, Cambridge to call the meeting to order and address agenda items 1. through 6. They will then drive personal vehicles to view the sites listed in item 7. No discussion or action on the petitions will take place during this meeting.

1. Call to Order at:

Oakland Town Hall

N4450 County Road A, Cambridge, WI

@ 8:30 am

on Friday, July 10, 2020

The meeting was called to order by Chairman Jaeckel at 8:53 a.m.

2. Roll Call (Establish a Quorum)

All Committee members were in attendance, except for Supervisor Poulson who was absent. Staff members included Sarah Higgins.

3. Certification of Compliance with Open Meetings Law

Higgins verified that the meeting was held in compliance with Open Meetings Law.

4. Approval of the Agenda

Motion by Supervisor Foelker, seconded by Supervisor Nass to approve the agenda. Motion passed 4-0.

5. Public Comment (Not to exceed 15 minutes and not to include petitions slated for decision. Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
None.

6. Communications

None.

7. Site Inspections for Petitions to be Presented in Public Hearing on July 16, 2020

CU2035-20 – Jay Settersten: Conditional use to allow for an extensive on-site storage structure that is 1,440 sq. ft. and 25 ft. in height in an R-1 zone at **N4354 Beach Dr** in the Town of Oakland. The site is on PIN 022-0613-0813-020 (0.726 Ac). This is in accordance with Sec. 11.04(f)1 of the Jefferson County Zoning Ordinance.

R4253A-20 – J&A Buckman Trust: Rezone to create a 6.7-acre A-3 zone around the existing home and buildings from part of PIN 016-0514-0721-000 at **W7170 North Shore Rd** in the Town of Koshkonong. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

CU2037-20 – Wade and Jennifer Staude: Conditional use to allow for an extensive on-site storage structure that exceeds is 35 ft. in height in an R-2 zone at **W6276 Apple Ln** in the Town of Koshkonong. The site is on PIN 016-0514-1612-007. This is in accordance with Sec. 11.04(f)2 of the Jefferson County Zoning Ordinance.

R4254A-20 – Kyle and Aubree Berger: Rezone to create an approximately 2-acre A-3 zone for a new residential building site from part of PIN 024-0516-1233-000 at **W414 Pine Dr** in the Town of Palmyra. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

R4255A-20 – Dorothy Sindberg/Keith Sindberg: Rezone to create a 2.39-acre A-3 zone around the existing home and buildings from part of PIN 026-0616-0131-001 at **N4625 Indian Point Rd** in the Town of Sullivan. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

R4256A-20 – Dorothy Sindberg/Keith Sindberg: Rezone to create an approximately 1.94-acre A-3 zone for a new residential building site from part of PIN 026-0616-0131-001 at **N4625 Indian Point Rd** in the Town of Sullivan. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

R4257A-20 – Dorothy Sindberg/Keith Sindberg: Rezone to create an approximately 1.88-acre A-3 zone for a new residential building site from part of PIN 026-0616-0131-001 at **N4625 Indian Point Rd** in the Town of Sullivan. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

R4249A-20 – Mark and Lisa Groose: Rezone to create a 1.03-acre A-3 zone around the existing home and buildings from part of PIN 006-0716-1332-000 (29.45 Ac) at **W486 Concord Center Dr** in the Town of Concord. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

R42450A-20 – Mark and Lisa Groose: Rezone to create a 1.05-acre A-3 zone around the existing home and buildings from part of PIN 006-0716-1431-000 (42.42 Ac) at **W752 Concord Center Dr** in the Town of Concord. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

R4248A-20 – Sally Armstrong: Rezone to create an approximately 1.42-acre A-3 zone from part of PIN 006-0716-1841-002 (5.83 Ac) off of **Sunset Rd** in the Town of Concord. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

R4251A-20 – Benjamin Barnhart/Randall V Mitchell Trust: Rezone to create a 1-acre A-3 zone around the existing home from part of PINs 012-0816-3012-001 (0.40 Ac) and 012-0816-3012-000 (52.13 Ac) at **N8097 County Road E** in the Town of Ixonia. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

CU2036-20 – Matthew and Angela Reich: Conditional use to allow for a home occupation for a bread making business in an A-1 zone at **N8094 Little Coffee Rd** in the Town of Watertown. The site is on PIN 032-0815-2712-000. This is in accordance with Sec. 11.04(f)6 of the Jefferson County Zoning Ordinance.

CU2034-20 – Daniel and Joann Russler: Conditional use to allow for a conditional home occupation for a civic association in a Community zone at **W3308 US Highway 18** in the Town of Jefferson. The site is on PIN 014-0615-0314-008 (0.42 Ac). This is in accordance with Sec. 11.04(f)9 of the Jefferson County Zoning Ordinance.

R4252A-20 – James and Susan Schroedl Trust: Rezone to create an approximately 2.5-acre A-3 zone around the existing home and buildings from part of PIN 014-0615-1821-000 (44.14 Ac) at **N4064 County Road Y** in the Town of Jefferson. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

8. Adjourn

Motion by Supervisor Foelker/Zastrow to adjourn. Motion passed 4-0, and the meeting adjourned at 10:53 a.m.

If you have questions regarding the petitions, please contact the Zoning Department at 920-674-7131. Petition files referenced on this agenda may be viewed in Courthouse Room 201 between the hours of 8:00 a.m. and 4:30 p.m., Monday through Friday, excluding holidays. Materials covering other agenda items can be found at www.jeffersoncountyiwi.gov.

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101 at least 24 hours prior to the meeting so that appropriate arrangements can be made.

A digital recording of the meeting will be available in the Zoning Department upon request.

**MINUTES OF THE
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE
DECISION MEETING**

George Jaeckel, Chair; Steve Nass, Vice-Chair; Blane Poulson, Secretary; Matt Foelker, Lloyd Zastrow

SUBJECT: Planning and Zoning Committee Decision Meeting
DATE: June 29, 2020
TIME: Beginning at 8:30 a.m.
PLACE: Room 205 of the Jefferson County Courthouse, 311 S. Center Ave., Jefferson, WI
OR Via Zoom Videoconference

YOU MAY ATTEND THE MEETING VIRTUALLY BY FOLLOWING THESE INSTRUCTIONS:

Join Zoom Meeting
<https://zoom.us/j/91956498587>

Meeting ID: 919 5649 8587

Dial by your location
+1 312 626 6799

1. Call to Order

The meeting was called to order by Chairman Jaeckel at 8:30 a.m.

2. Roll Call (Establish a Quorum)

Supervisors Poulson, Foelker, and Zastrow were present at 8:30. Supervisor Nass arrived a minute later at 8:31. Also present were staff members Ben Wehmeier, Matt Zangl, and Sarah Higgins. Members of the public included Frankie Fuller, who was present via Zoom.

3. Certification of Compliance with Open Meetings Law

Zangl verified that the meeting was being held in compliance with Open Meetings.

4. Approval of the Agenda

Motion by Supervisor Poulson and seconded by Supervisor Foelker to approve as is. Motion passed 5-0.

5. Public Comment (Not to exceed 15 minutes and not to include petitions slated for decision. Members of the public who wish to address the Committee on specific agenda items must register their request at this time)

No public comment.

6. Approval of April 23, May 21, May 26, June 12 and June 18 Meeting Minutes

Motion by Supervisors Poulson/Foelker to approve the April 23rd meeting minutes. Motion passed 5-0.

Motion by Supervisors Poulson/Foelker to approve the May 21st meeting minutes. Motion passed 5-0.

Motion by Supervisors Foelker/Poulson to approve the May 26th meeting minutes. Motion passed 5-0.

Motion by Supervisors Foelker/Poulson to approve the June 12th meeting minutes. Motion passed 5-0.

Motion by Supervisors Foelker/Poulson to approve the June 18th meeting minutes. Motion passed 5-0.

7. Communications

There were no communications.

8. May Monthly Financial Report for Register of Deeds – Staci Hoffman

This report was in the Committee's packet.

9. May Monthly Financial Report for Land Information Office – Matt Zangl

This report was in the Committee's packet. Zangl reported that map sales were steady. Overall sales were down a little from April, but picked up again in June.

10. June Monthly Financial Report for Zoning – Matt Zangl

Zangl reported that overall sales were down \$7,000 from this time in 2019, but the previous Friday was strong bringing in over \$3,000 and budget is close to being equal to last year.

11. Discussion on Solar Energy Facilities

Zangl reported that a press release just went out about Ranger Power and the proposed solar farm outside of Jefferson.

12. Discussion on Jefferson County Comprehensive Plan Update

a. Steering Committee Meeting July

b. Public Input Meetings

i. July 22 5:30pm – Virtual

ii. July 28 and 29 5:30 – 7:30pm at Fair Park

Zangl reported that the meetings are getting started back up after having to postpone due to COVID. Preparations are being made for regular meetings and open house.

13. Discussion and Possible Action to amend CU1724 - 19 for Pond Hill Dairy Farm to add a Heifer Barn at N1014 Poeppel Road without changing the number of approved animal units. This is an ATCP 51 regulated facility.

Joe Strupp from LWCD explained the request was to allow for bringing heifers off-site and place them in the new proposed barn. Pond Hill Dairy Farm already submitted an updated odor score worksheet and map for this proposal. Also, this barn addition will not result in a change in the number of allowed animal units. Motion by Supervisor Nass and seconded by Supervisor Foelker to amend CU1724-19 to add a Heifer Barn. Motion passed 5-0.

14. Discussion and Possible Action to amend CU1918 - 17 for D & P Dolph Trust to allow for an expansion to Heifer Barn 1 at N7855 County Road G without changing the number of approved animal units. This is an ATCP 51 regulated facility.

Joe Strupp from LWCD explained the request to add onto the existing barn to vacate the other one from housing animals. An updated map was submitted. No odor score worksheet was required for this proposal because the number of animal units is not greater than 1000. This will not result in a change in the number of allowed animal units. Motion by Chairman Jaeckel and seconded by Supervisor Nass to amend CU1918-17 to allow for the expansion. Motion passed 5-0.

15. Discussion and Possible Action on a lot line adjustment with a net acreage change of 0.00 at W4044 US Highway 18 between Richard E Singsime LE and Michael and Denise Singsime Trust.

Zangl explained the request to adjust the lot lines to align with the actual use of the property. This was an old farm consolidation and the property lines do not match with the use of the properties. The adjustment of the property lines would not result in a change of net acreage. Motion by Supervisor Foelker and seconded by Supervisor Zastrow to approve the lot line adjustment. Motion passed 5-0.

16. Discussion and Possible Action on a Revision of Petition R4232A-20 for Mary Anne Jensen, Duck Creek Road, Town of Jefferson, Presented in Public Hearing on May 23, 2020 and Subsequently Postponed
Motion by Supervisor Foelker and seconded by Chairman Jaeckel to approve the revised preliminary. Motion passed 5-0.

17. Discussion and Possible Action on Petitions Presented in Public Hearing on June 18:

APPROVE WITH CONDITIONS R4244A-20 on a motion by Supervisor Nass/Chairman Jaeckel for Todd Lueder/Matthew Chambers and Nancy Johnson Properties to rezone PIN 008-0715-3533-003 (1 Ac) in the Town of Farmington and PINs 014-0615-0222-000 (5.17 Ac) & 014-0615-0221-031 (0.199 Ac) in the Town of Jefferson, all owned by Lueder; and rezone part of PIN 014-0615-0221-000 (14.801 Ac) in the Town of Jefferson owned by Chambers/Johnson to create an approximate 4.45-ac A-3 lot at **W3222 Depot Rd.** This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance. Motion passed 5-0.

APPROVE WITH CONDITIONS R4245A-20 on a motion by Supervisors Nass/Zastrow for Christopher and Jean Keller to create a 2-acre A-3 zone from part of PINs 026-0616-3432-000 (40 Ac) and 026-0616-3433-000 (40 Ac) to create a new 2-acre building site near **W1246 Schuyler Rd** in the Town of Sullivan. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance. Motion passed 5-0.

APPROVE WITH CONDITIONS R4246A-20 on a motion by Chairman Jaeckel/Supervisor Foelker for N Charles and Lauren Eggert to create a 2.9-acre A-3 zone around the homes and buildings at **W7816 Island Rd** in the Town of Waterloo on PIN 030-0813-1142-000 (32.8 Ac). This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance. Motion passed 5-0.

APPROVE WITH CONDITIONS R4247A-20 on a motion by Chairman Jaeckel/Supervisor Foelker for Casey Kelleher to rezone 0.71 acre of PIN 004-0515-1924-001 (11.801 Ac) from A-1 to A-3 and 0.7 ac of PIN 004-0515-1924-005 (2 Ac) from A-3 to A-1 to reconfigure an existing A-3 lot at **N1149 County Road N** in the Town of Cold Spring. This is in accordance with Sec. 11.04(f)6 and 11.04(f)8 of the Jefferson County Zoning Ordinance. Motion passed 5-0.

APPROVE WITH CONDITIONS CU2032-20 on a motion by Supervisors Poulson/Foelker for Timothy Esser for a conditional use to allow a 18' 11" tall extensive on-site storage structure in a Residential R-1 zone at **W8129 Elm Point Rd** in the Town of Lake Mills, on PIN 018-0713-1544-023 (0.35 Ac). This is in accordance with Sec. 11.04(f)1 of the Jefferson County Zoning Ordinance. Motion passed 5-0.

APPROVE WITH CONDITIONS CU2033-20 on a motion by Supervisors Poulson/Foelker for Nick & Jazmin Crouch for a conditional use to allow a 1,200 square foot, 20 foot tall extensive on-site storage structure in a Residential R-2 zone at **N2731 County Road Z** in the Town of Sullivan. The site is on PIN 026-0616-3614-007 (3 Ac). This is in accordance with Sec. 11.04(f)2 of the Jefferson County Zoning Ordinance. Motion passed 5-0.

15. Possible Future Agenda Items

Possible future agenda items that were discussed consisted of keeping solar energy facilities on the agenda and adding an item to discuss the determination of prime vs non-prime soils.

16. Upcoming Meeting Dates

July 10, 8:30 a.m. – Site Inspections Beginning at Oakland Town Hall

July 16, 7:00 p.m. – Public Hearing in Courthouse Room 205

July 27, 8:30 a.m. – Decision Meeting in Courthouse Room 205

August 14, 8:00 a.m. – Site Inspections Beginning ???

August 20, 7:00 p.m. – Public Hearing in Courthouse Room 205

August 31, 8:30 a.m. – Decision Meeting in Courthouse Room 205

18. Adjourn

Motion by Supervisors Nass, seconded by Supervisor Poulson to adjourn the meeting. Motion passed 5-0, and the meeting adjourned at 9:07 a.m.

Minutes prepared by:

Sarah Higgins

Zoning/On-Site Waste Management Technician

Jefferson County Planning and Zoning Department

Supervisor Poulson, Planning & Zoning Committee Secretary

If you have questions regarding the petitions, please contact the Zoning Department at 920-674-7131. Petition files referenced on this agenda may be viewed in Courthouse Room 201 between the hours of 8:00 a.m. and 4:30 p.m., Monday through Friday, excluding holidays. Materials covering other agenda items can be found at www.jeffersoncountyi.gov.

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Register of Deeds	June 2020			Output Measures	YR to Date	Current Yr. Target
Program/Service Description	2018	2019	2020	Totals	%	
Documents Recorded	1,231	1,187	1,862	8,236	70%	
Vital Records Filed	225	211	179	1,056	49%	
Vital Record Copies	1,257	1,183	1,507	7,987	56%	
ROD Revenue (Gross Total)	\$ 217,476.46	\$ 167,856.95	\$ 186,696.68	\$ 898,549.38	56%	
Transfer Fees	\$ 29,134.92	\$ 21,832.32	\$ 21,946.14	\$ 106,830.96	51%	
LIO Fees	\$ 10,027.00	\$ 10,058.00	\$ 15,488.00	\$ 69,376.00	69%	
Document Copies	\$ 5,442.59	\$ 5,538.95	\$ 7,581.73	\$ 37,087.61	65%	
Laredo	\$ 3,127.75	\$ 2,805.00	\$ 2,391.25	\$ 17,273.25	54%	
ROD Revenue to General Fund	\$ 59,639.26	\$ 51,845.27	\$ 65,563.12	\$ 314,587.82	59%	
Percentage of Documents eRecorded	53%	55%	69%	65%	65%	
Budget Goals Met	Yes	Yes	Yes	Yes	59%	
Back Indexed	264	1,187	4,628	23,308	117%	

Wisconsin Register of Deeds Association:

Our main focus is to remain open for business, we continue to see an increase in document recordings over the last several years, the month of May has consisted of more refinances, less transfer fees being paid.

Register of Deeds Office:

We are open to the public and have noticed an increase in the number of customers in the office and phone calls.

All three of my staff have the ability to work from home, two will work from home and myself and one deputy will be in the office.

We continue to back index documents as time allows; with two staff members working from home this will continue to be a focus.

Wisconsin Counties Association Board of Directors:

COVID-19 DHS updates daily

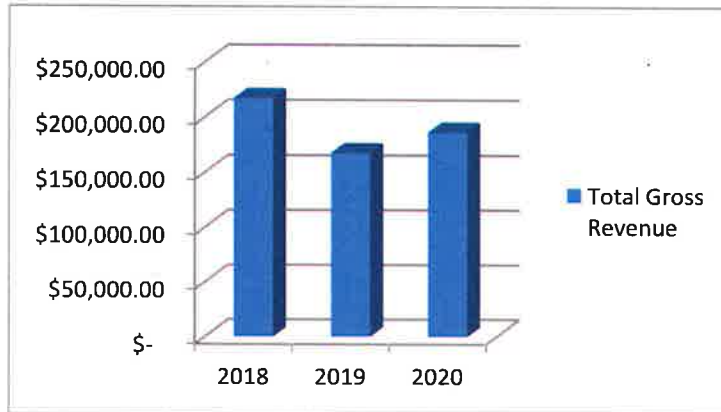
Wisconsin Public Records Board:

Virtual meeting held, reviewed and approved 242 record retention disposition authorizations

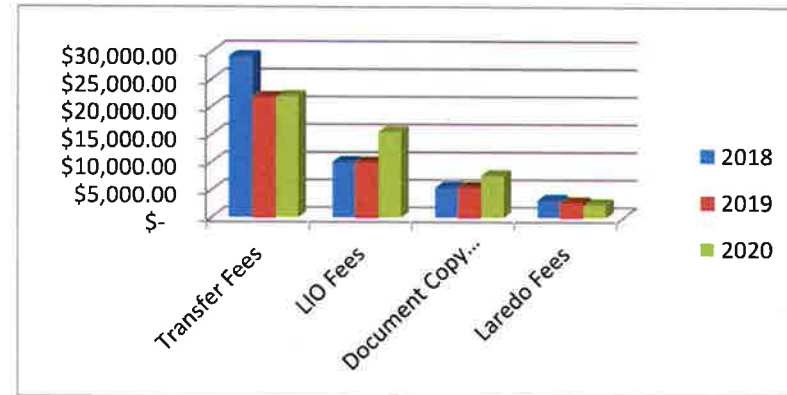
Register of Deeds Monthly Budget Report

Jun-20

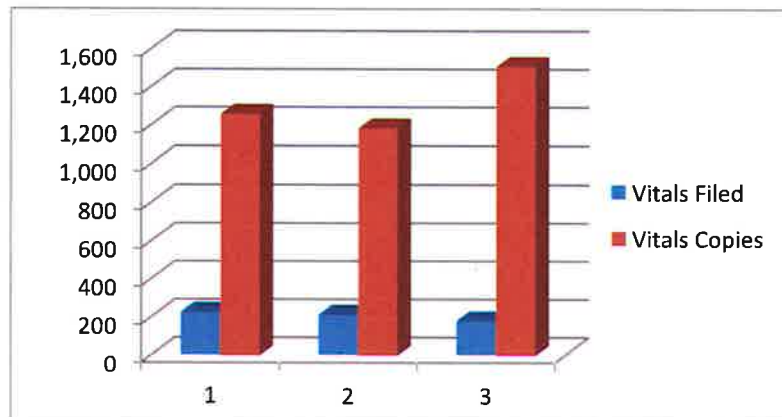
ROD Total Gross Revenues



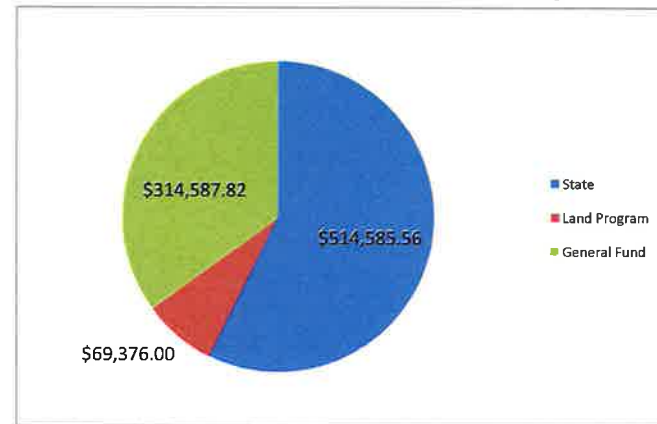
Land Related Revenue



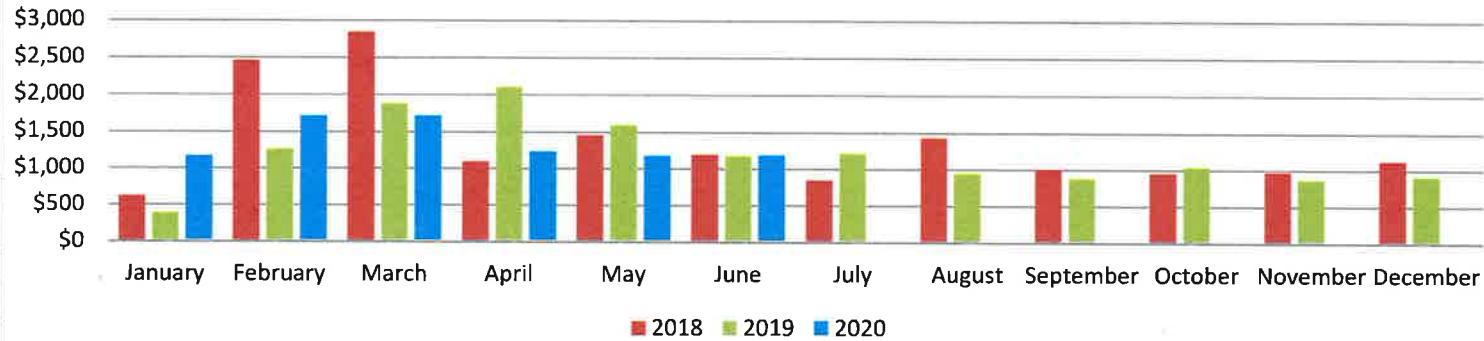
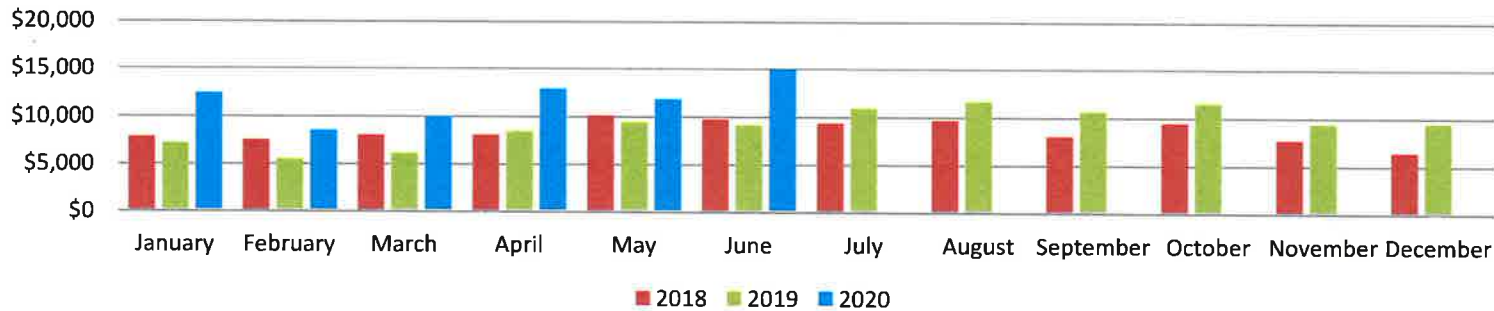
Vital Records



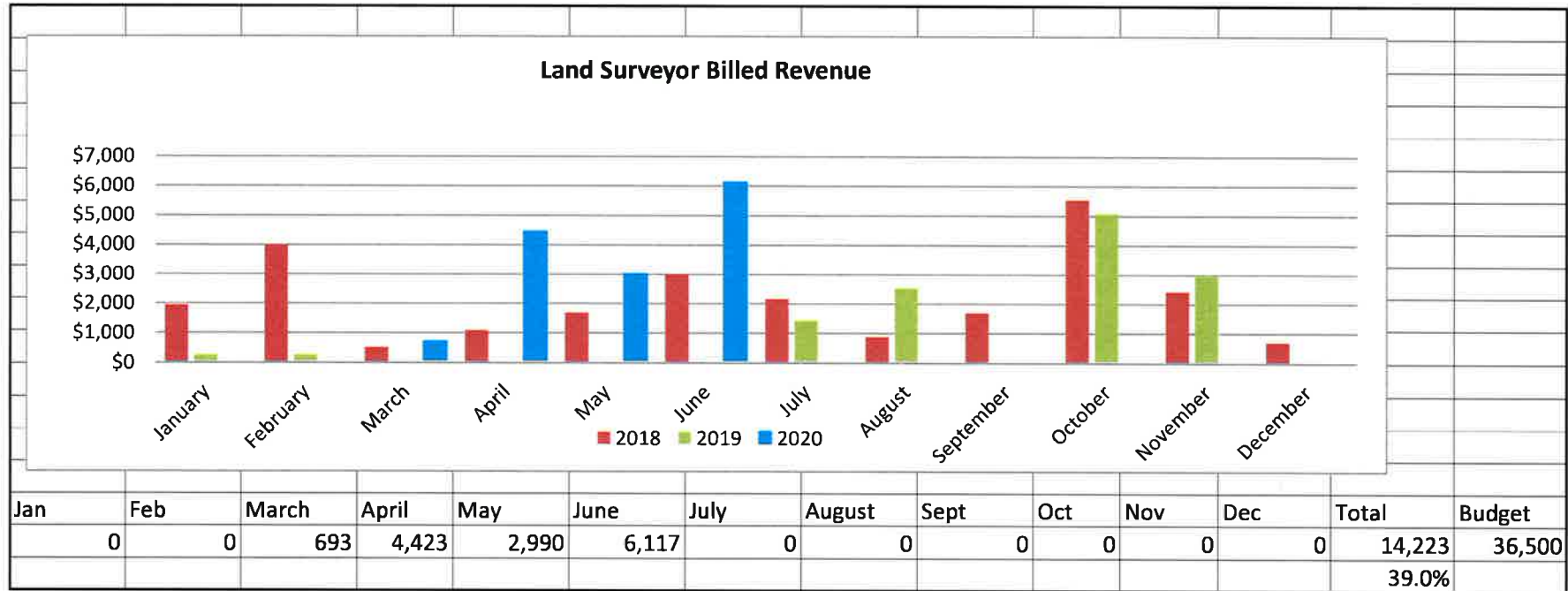
Year to Date Revenue Payout



Land Information Monthly Revenue Report April 2020

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Land Information Monthly Revenue Report April 2020



Jefferson County Planning and Zoning Department
Monthly Ledger Report
07-23-2020

	RF	WFG	OP	PPC	MC	PSS(STF	FQAS	FAA	FPFC	SREWF	ZOF	Refunds	2020 Totals	2019 Total
MTH	1.239022	7102.421001	2901.432099	2901.451002	2901.472003	2901.432002	2901.458010	2901.458015	2901.458014	2901.458001	2901.458002	2901.441002			
Jan	390.00		7,989.50	701.16		2,475.00	350.00						250.00	11,905.66	8,573.54
Feb	420.00		6,615.00	89.44		3,400.00	100.00							10,624.44	9,783.50
Mar	540.00		9,790.00			2,950.00	550.00						450.00	13,830.00	11,863.86
Apr	900.00		11,650.00	80.50		7,700.00	1,150.00							21,480.50	26,757.25
May	750.00		15,370.00	7.09		5,275.00	900.00							22,302.09	24,015.00
June	690.00		17,315.00			7,475.00	1,600.00						110.00	27,080.00	27,852.15
July	600.00		12,795.00	3.54		7,325.00	1,000.00							21,723.54	21,365.59
Aug															31,930.15
Sept															25,145.00
Oct															19,351.65
Nov															14,964.00
Dec															13,217.00
Total	4,290.00		81,524.50	881.73		36,600.00	5,650.00						810.00	128,946.23	234,818.69

2019 Actual Zoning Deposit:\$235,168.69

2020 Budget Revenues: \$223,000.00

2020 Deposits YTD:\$128,946.23

July 21, 2020

Ms. Steffany Powell Coker
Secretary to the Commission
Public Service Commission of Wisconsin
4822 Madison Yards Way
Madison, WI 53705-9100

RE: Report for 2nd Quarter 2020 on the Certificate of Public Convenience and Necessity of Badger State Solar, LLC to Construct a Solar Electric Generation Facility, to be Located in Jefferson County, Wisconsin, Docket No. 9800-CE-100

Dear Ms. Powell Coker,

Pursuant to Order point 6, we are submitting this quarterly report for the 2nd quarter of 2020.

- a. Construction Commencement Date;
 - Construction has not yet commenced - expected July 2021.
- b. Major Construction and Environmental Milestones;
 - A Generator Interconnection Agreement was executed between Badger State Solar, LLC and American Transmission Company LLC on April 22, 2020.
 - Final approval and execution of Joint Development Agreement by Town of Jefferson, Town of Oakland, and County of Jefferson on July 2, 2020.
- c. Construction Updates, In-Service Date and Percent Completion;
 - No construction activity has commenced as of the end of the reporting period. Construction is anticipated to commence in July of 2021.
 - The anticipated in-service date for the 149 MW Badger State Solar project is November of 2022.
- d. Placed in Service Date;
 - No facilities have been placed in service as of the end of the reporting period.

Badger State Solar would also like to inform the Commission that Sergio Trevino is succeeding Andrew Hamilton as the lead developer for Badger State Solar, LLC. Please direct all future communications for this project to Sergio.

Respectfully submitted,

Sergio Trevino
Badger State Solar, LLC
sergio@rangerpower.com
(512) 827-1924
20 Jay St. #900
Brooklyn, NY 11201

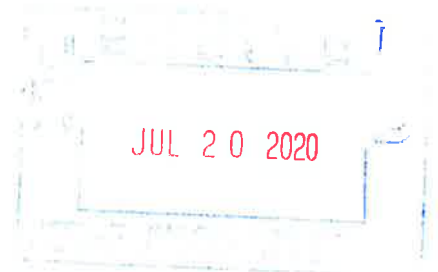
Paul Harris
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20 Jay St. #900
Brooklyn, NY 11201



Emily Straka
Project Manager
222 S. Wisconsin Drive
Jefferson, WI 53549
(888) 898-8878
www.CrawfishRiverSolar.com

July 17, 2020

Matt Zangl
Director, Jefferson County Planning and Zoning
311 S. Center Ave, Rm 201
Jefferson, WI 53549



Re: Crawfish River Solar in the Town of Jefferson

Dear Matt,

I am pleased to share information about plans for the **Crawfish River Solar** project in the Town of Jefferson, which is being developed by Ranger Power, in partnership with Alliant Energy.



Crawfish River Solar will help meet growing demand for clean solar energy, fueled by a drop of 90 percent in the price of energy from utility-scale solar facilities. The project also can help the environment, both locally and regionally, while creating a significant source of new tax revenues for the Town of Jefferson and for Jefferson County.

The technology relies on rows of solar panels that slowly rotate throughout the day to collect the sun's energy and turn it into electricity. Crawfish River Solar will generate 75 megawatts of energy on about 600 acres of land as shown in the enclosed map, west of the City of Jefferson, in the Town of Jefferson. All land is offered voluntarily by landowners interested in participating in the project, with no use of eminent domain.

The project will neighbor Badger State Solar, which was also developed by Ranger Power and was approved by the Public Service Commission of Wisconsin earlier this year. Land that was previously evaluated for solar facilities will be utilized for Crawfish River Solar. While the project will benefit from prior analyses, it is a stand-alone project and will require its own permits.

We plan to prepare an application and formally propose the project in the coming months. Consistent with the smaller scale of this project, the Town and County will oversee permitting reviews. Pending the outcome of these reviews, the project could commence construction in 2021 or after. Once constructed, Alliant Energy will own and operate the facility.

Crawfish River Solar will generate significant local economic benefits, including \$300,000 per year in new local tax revenues. Based on Wisconsin's Utility Shared Revenue program, the project will bring \$125,000 dollars per year to the Town of Jefferson and \$175,000 per year to Jefferson County.

Crawfish River Solar is designed to be light on the land, with posts that support the racks of panels driven directly into the ground without separate foundations. During operation, a prairie and pollinator environment will bring additional benefits, such as long-term improvements in soil quality, improved habitat, reduced runoff, and reduced use of chemical fertilizers, pesticides and herbicides. When it reaches the end of its useful life, equipment will be removed and the land will be restored and available for continued agricultural use.

We are committed to keeping you apprised about our plans. We look forward to talking with you and are available by phone, by email, via video calls, and via face-to-face meetings as safety protocols permit.

We look forward to having a regular presence again in our Jefferson office, located at 222 S. Wisconsin St. Meanwhile, please contact Jeff Rauh at JRauh@RangerPower.com or 262.853.6567 to schedule a time to meet or talk. Or, visit our project website at www.CrawfishRiverSolar.com.

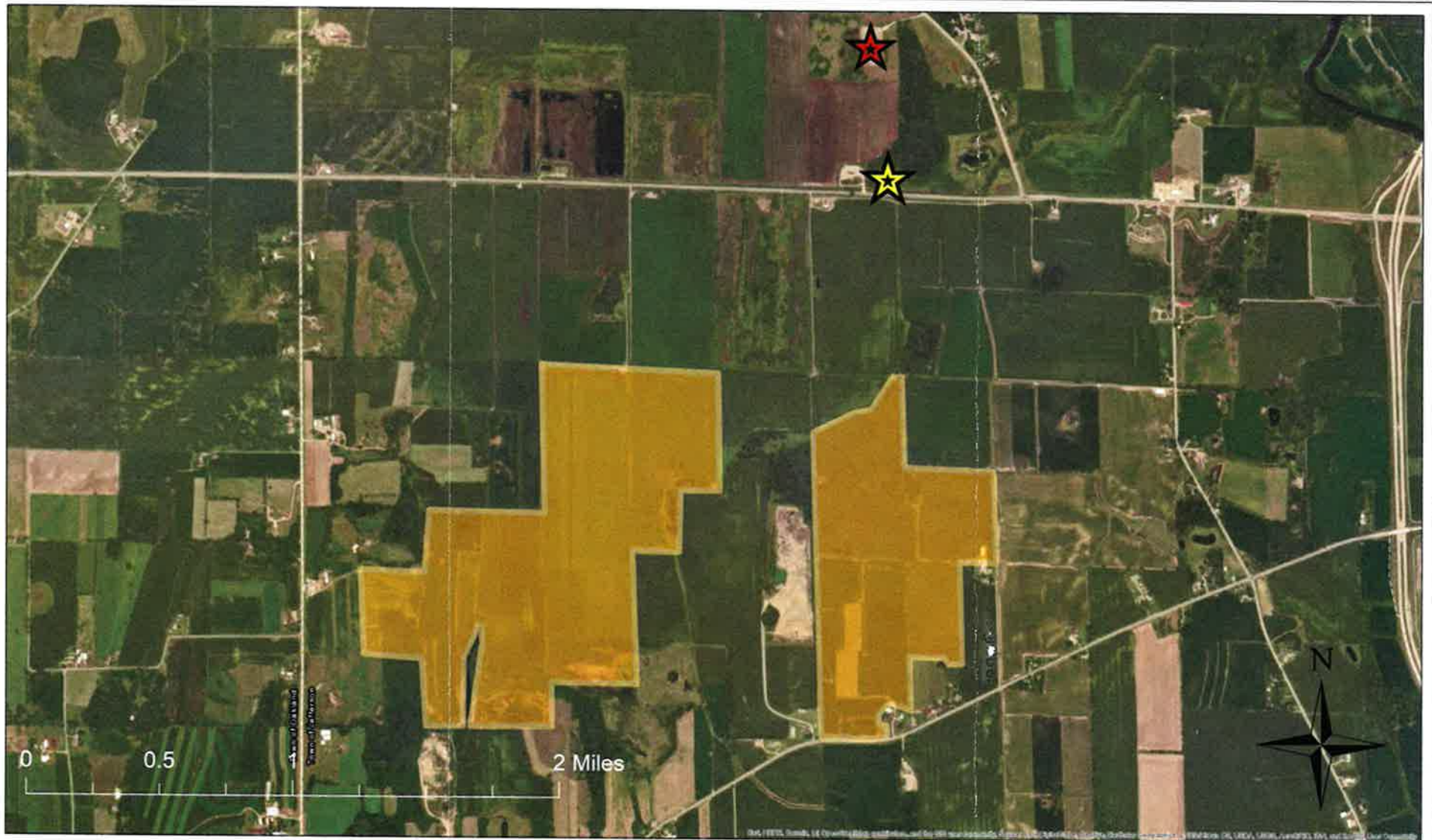
Sincerely,



Emily Straka
Project Manager

Enclosures:




- Map
- Crawfish River Solar Project Fact Sheet



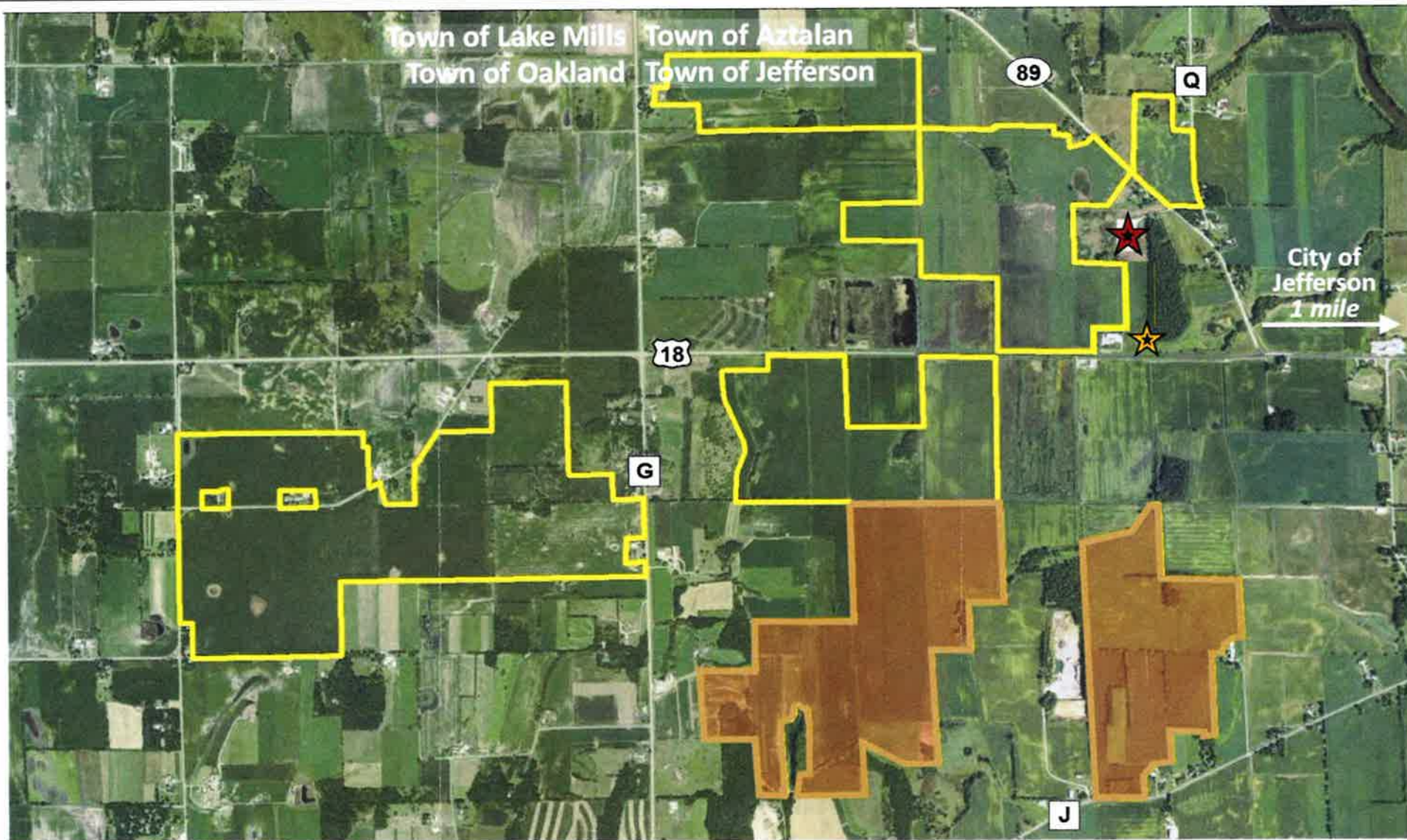
Crawfish River Solar



Legend

-  Project Area
-  Project Substation
-  ATC Jefferson Substation





Location of **Crawfish River Solar**
relative to Badger State Solar



Legend

- Crawfish River Solar
- Badger State Solar
- Crawfish River Solar Project Substation
- ATC Substation



CRAWFISH RIVER SOLAR: OVERVIEW

Ranger Power is working with area farmers and landowners to develop Crawfish River Solar, a 75-megawatt photovoltaic solar facility in the Town of Jefferson in Jefferson County, Wisconsin.

- Panels for Crawfish River Solar will be located exclusively on land that has been vetted as part of Badger State Solar, but ultimately was not needed for that project.
- The Crawfish River site is located adjacent to Badger State Solar and close to existing electrical infrastructure, which minimizes the project's footprint and avoids the need for long transmission lines.
- The project represents a new private investment of more than \$50 million and will generate \$125,000 per year for the Town of Jefferson and \$175,000 for Jefferson County through the Wisconsin Utility Shared Revenue Program.
- The project requires permitting as a Conditional Use through the Town and County, with application anticipated in Fall 2020.



SOLAR FACTS

- PV solar projects are quiet, safe and generate electricity without any emissions.
- Unlike other generation resources, solar provides low-cost, stably priced electricity.
- Crawfish River will require little maintenance and will not strain local services.
- Crawfish River's solar panels will rotate to follow the sun, reaching a maximum height of between 10 and 13 feet.
- The project will maintain significant open space between the panels; use of suitable pollinator habitat is being investigated.
- Ranger Power conducts rigorous studies to ensure that our projects will not adversely impact the local environment or the community.
- After its useful life, the project will be decommissioned and land returned to a state suitable for agricultural use.



Crawfish River will use a panel design similar to the image above



OUR APPROACH

WORKING TOGETHER WITH AGRICULTURE

When solar farms are hosted on agricultural land, local farmers reap benefits from the stable income diversification. Combining traditional agricultural production with stable solar lease payments makes farms more resilient to shifts in crop prices and yields. Solar farms also help protect and preserve agricultural land for future farming generations.

The local community will also benefit from the construction and full-time operation and maintenance jobs solar farms will generate. And the Wisconsin Shared Revenue Program provides additional funds that can be used for schools, roads, and other needs as determined by the town and county that hosts the project.

We take great care to site our projects responsibly. Our utility-scale solar sites undergo rigorous environmental, cultural and power grid analyses, among others. Ranger Power's community-centered approach to solar development focuses on local engagement and seeks to earn local support.

COMMITTED TO RESPONSIBLE DEVELOPMENT

When a solar project is decommissioned, equipment will be removed and the land will be available for agriculture use. Ranger will work with local groups and commissions to establish soil management plans.

Ranger Power engages with community stakeholders early in the development process to help ensure that our projects reflect the goals and values of our host community. We incorporate community input into our project design, which has led to many unique projects tailored to fit site characteristics. Our projects have included decommissioning plans developed in collaboration with local agricultural groups and commissions, wildlife corridors through project sites to preserve sensitive habitat, and preservation of land for outdoor recreation.

Solar panels only take up a portion of the land within a solar farm. This creates dual land use opportunities such as reintroducing native pollinators and increasing overall biodiversity. Well-designed solar projects can diversify land use while enhancing overall productivity.

ABOUT RANGER POWER

Ranger Power is a solar energy company focused on developing utility-scale solar projects in the Midwest region. Led by an experienced renewable energy team and veteran environmental specialists, the company is committed to working closely with landowners and communities to bring new investment and clean energy to the region.

Ranger Power's team has successfully developed solar projects across the country. Our renewable energy experts collectively represent decades of project development experience and have been part of more than 3,500 MW of operating projects.

Rev. 05/22/20



MEMORANDUM

TO: Alta Genetics Inc.

CC: Planning and Zoning Department; Matt Rockweiler, MSA

FROM: Land and Water Conservation Department

DATE: 7/23/2020

SUBJECT: Livestock Siting Application Completeness

The Jefferson County Land and Water Conservation Department (LWCD) has reviewed the application, worksheets, and supplemental information submitted by Alta Genetics Inc. for a livestock expansion under the Livestock Siting (ATCP 51) process. Included in this application is a new bull barn with an associated manure storage facility at their International Facility on High Road. There will also be Production Center constructed at this site but it's not part of the Siting Application. At their Farm 2 Site on Airport Road an existing manure storage facility that does not meet standards will be abandoned. The permit will bring both facilities (related facilities as defined by ATCP 51) under one CUP for 546 animal units. The Land and Water Conservation Department recommends that the Zoning Committee find the application to be complete.

Other Items

- Per the Livestock Siting Law [ATCP 51.8 (2)] **within 2 years** the livestock operator must begin populating the approved facility and **begin construction on every new or expanded livestock housing structure, as well as every new or expanded waste storage structure, proposed in the application.**
- Any changes to your operation that would change the information provided in this Livestock Siting Application or Worksheets once the Conditional Use Permit has been issued will require either a new application to be filed or an amendment to your current Livestock Siting Application.

Any portions of the application that are in need of an update can be picked up at the LWCD office. Questions regarding the completeness determination should be directed to Joe Strupp of the Land and Water Conservation Department at 920-674-7483.

07/23/2020 15:58
Mattz

Jefferson County
NEXT YEAR BUDGET HISTORICAL COMPARISON

P 1
bgnyrpts

PROJECTION: 1 2021 Budget Scenario 1 - Status Quo

Zoning

FOR PERIOD 99

ACCOUNTS FOR:

General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
12901	Zoning							
12901 411100	Gen Prop T	-314,555.04	-297,279.96	-259,443.00	-157,935.19	-270,746.00	-281,870.00	4.1%
12901 421001	St Aid	.00	.00	-15,000.00	.00	.00	.00	.0%
12901 432002	Priv SS	-54,175.00	-53,450.00	-57,875.00	-36,275.00	-50,000.00	-52,000.00	4.0%
12901 432099	Oth Per	-178,515.00	-155,580.00	-159,320.00	-78,554.50	-165,000.00	-162,500.00	-1.5%
12901 441002	Co Ord Ft	.00	.00	.00	.00	.00	.00	.0%
12901 451002	PP Photo	-956.29	-1,178.25	-841.69	-961.73	-1,500.00	-1,200.00	-20.0%
12901 458001	Tree Sales	.00	.00	.00	.00	.00	.00	.0%
12901 458002	Septic Rpl	.00	.00	.00	.00	.00	.00	.0%
12901 458010	Soil Test	-7,150.00	-8,350.00	-8,000.00	-5,300.00	-6,500.00	-7,500.00	15.4%
12901 472003	Munic Cpy	-51.00	-8.75	-42.00	.00	.00	.00	.0%
12901 484001	Ins Revy	.00	.00	-20,569.00	-5,000.00	.00	.00	.0%
12901 486004	Misc Rev	.00	.00	.00	.00	.00	.00	.0%
12901 511110	Salary	77,262.37	69,123.34	82,892.43	46,836.17	86,419.30	88,466.14	2.4%
12901 511110 22101	Salary	.00	.00	.00	498.37	.00	.00	.0%
12901 511210	Wage Reg	197,896.24	199,898.29	243,373.19	125,915.16	244,187.19	244,803.52	.3%
12901 511220	Wage Ovt	18.47	112.39	375.43	153.02	.00	.00	.0%
12901 511310	Wage SL	10,143.67	31,939.07	.00	.00	.00	.00	.0%
12901 511320	Wage Vac	29,095.96	31,604.42	.00	.00	.00	.00	.0%
12901 511330	Wage Long	1,607.54	1,118.26	817.81	.00	750.00	750.00	.0%
12901 511340	Wage Hol	12,461.28	10,016.33	.00	.00	.00	.00	.0%
12901 511350	Wage Mic	3,766.30	3,754.02	.00	.00	.00	.00	.0%
12901 512141	SS	24,806.47	25,947.31	24,325.28	12,764.71	24,510.44	23,791.99	-2.9%
12901 512141 22101	SS	.00	.00	.00	39.86	.00	.00	.0%
12901 512142	Ret (Emplr)	22,579.28	20,162.59	21,105.37	11,512.32	22,366.55	22,546.33	.8%
12901 512142 22101	Ret (Emplr)	.00	.00	.00	46.63	.00	.00	.0%
12901 512144	Health	69,963.94	63,711.90	52,106.58	28,307.05	57,080.95	58,015.06	1.6%
12901 512144 22101	Health	.00	.00	.00	160.68	.00	.00	.0%
12901 512145	Life	170.58	105.02	94.34	54.94	89.16	124.20	39.3%
12901 512145 22101	Life	.00	.00	.00	.56	.00	.00	.0%
12901 512147	ED & Train	120.00	130.00	.00	40.00	.00	.00	.0%
12901 512148	Unemploy C	.00	.00	.00	.00	.00	.00	.0%
12901 512150	FSA Contr	1,125.00	1,125.00	.00	.00	8,000.00	.00	-100.0%
12901 512151	HSA Contr	.00	.00	7,000.00	8,000.00	.00	6,000.00	.0%
12901 512152	Limited FSA	.00	.00	.00	.00	.00	.00	.0%
12901 512153	HRA Contr	.00	.00	.00	.00	.00	.00	.0%
12901 512173	Dental	4,813.49	4,210.47	3,841.48	2,183.67	4,308.00	4,344.00	.8%
12901 512173 22101	Dental	.00	.00	.00	5.75	.00	.00	.0%
12901 521212	Legal	.00	197.10	.00	.00	.00	.00	.0%
12901 521219	Othr Prof	.00	.00	85,281.47	62,252.40	62,177.83	.00	-100.0%
12901 529299	Purch Care	.00	.00	.00	.00	.00	.00	.0%
12901 531003	Notary Pub	.00	.00	.00	.00	.00	.00	.0%
12901 531301	Office Eq	.00	.00	.00	97.42	.00	.00	.0%
12901 531303	Comp Eq	27.21	.00	.00	.00	1,100.00	.00	-100.0%
12901 531311	Postage	5,669.31	5,231.69	9,138.62	2,654.75	5,800.00	5,800.00	.0%
12901 531312	Office Sup	1,903.25	1,452.48	2,219.95	225.59	3,000.00	2,500.00	-16.7%
12901 531313	Print & Dp	376.42	517.40	336.14	215.16	500.00	500.00	.0%
12901 531314	Small Item	.00	.00	.00	.00	.00	.00	.0%
12901 531321	Pub of Lgl	4,597.71	3,891.42	6,384.63	3,075.01	4,500.00	5,700.00	26.7%

07/23/2020 15:58
Mattz

Jefferson County
NEXT YEAR BUDGET HISTORICAL COMPARISON

P 2
bgnyrpts

PROJECTION: 1 2021 Budget Scenario 1 - Status Quo

FOR PERIOD 99

ACCOUNTS FOR:

General Fund	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
12901 531324	Memb Dues 140.00	302.00	100.00	.00	100.00	100.00	.0%
12901 531326	Advertise 496.62	1,892.51	21.00	34.12	.00	.00	.0%
12901 531327	Cert Fees 40.00	1,021.66	.00	426.80	340.00	340.00	.0%
12901 531329	Other Pub 349.95	359.95	364.95	.00	400.00	400.00	.0%
12901 531351	Gas/Diesel 1,174.43	1,546.65	1,131.13	182.47	1,500.00	1,500.00	.0%
12901 532325	Registr 250.00	761.35	375.00	.00	930.00	375.00	-59.7%
12901 532332	Mileage .00	217.20	196.20	91.43	100.00	100.00	.0%
12901 532335	Meals .00	97.10	133.39	.00	350.00	150.00	-57.1%
12901 532336	Lodging 328.00	402.00	328.00	.00	700.00	350.00	-50.0%
12901 532339	Other Trvl .00	4.00	5.00	.00	.00	.00	.0%
12901 533225	Tele Fax 447.23	740.14	785.67	394.59	.00	800.00	.0%
12901 535242	Maint Mach 4,078.85	4,783.91	3,735.33	1,645.13	4,000.00	4,000.00	.0%
12901 535352	Veh Repair 1,427.79	1,197.29	877.35	.00	750.00	750.00	.0%
12901 571004	IP Tel All 563.89	914.77	703.08	932.25	1,017.00	1,084.00	6.6%
12901 571005	Dup Allc 137.85	116.30	51.78	171.38	187.00	335.00	79.1%
12901 571007	MIS Direct .00	.00	.00	.00	.00	.00	.0%
12901 571009	MIS PC 12,862.85	11,710.72	9,696.50	12,594.12	13,739.00	15,484.00	12.7%
12901 571010	MIS Sys 5,216.93	5,272.92	4,129.61	3,685.00	4,020.00	4,058.00	.9%
12901 591519	Oth Ins 1,847.17	2,504.56	3,359.47	3,529.91	3,001.41	4,103.92	36.7%
12901 591520	Liab Claim .00	16,409.12	3,188.00	5,416.68	.00	.00	.0%
12901 594811	Cap Auto .00	.00	25,569.00	.00	.00	.00	.0%
12901 594813	Cap Office .00	.00	.00	8,514.78	8,600.00	.00	-100.0%
12901 594950	Oper Res .00	.00	.00	.00	.00	.00	.0%
12901 699700	Res Oper .00	.00	.00	.00	.00	.00	.0%
12901 699999	Budget FB .00	.00	.00	.00	-70,777.83	.00	-100.0%
TOTAL Zoning	-57,636.28	8,655.69	72,952.49	58,631.46	.00	-7,798.84	.0%
12902 Solid Waste Program							
12902 411100	Gen Prop T .00	-15,000.00	-15,708.00	-8,750.00	-15,000.00	.00	-100.0%
12902 421001	St Aid -17,099.25	.00	-17,560.00	.00	-12,000.00	-15,000.00	25.0%
12902 421003	St Aid GPR .00	-18,375.00	.00	.00	.00	.00	.0%
12902 451009	Deer Track -61,282.47	-71,405.80	-77,133.54	.00	-70,000.00	-73,000.00	4.3%
12902 458011	Pub SW Cg -5,664.00	-4,918.00	-6,356.00	.00	-5,000.00	-5,500.00	10.0%
12902 472007	Mun Othr -20,000.00	-20,241.00	-20,000.00	.00	-20,000.00	-20,000.00	.0%
12902 481001	Int & Div .00	.00	.00	.00	.00	.00	.0%
12902 485100	Donat-Unr -5,805.00	-5,335.00	-2,800.00	-2,415.00	-5,500.00	-2,500.00	-54.5%
12902 486014	Sale Recy -70.70	-104.72	.00	.00	.00	.00	.0%
12902 511210	Wage Reg 21,021.32	23,344.90	28,453.38	11,743.71	21,615.75	21,823.78	1.0%
12902 511220	Wage Ovt 61.35	.00	336.82	.00	.00	.00	.0%
12902 511310	Wage SL 486.59	406.10	.00	.00	.00	.00	.0%
12902 511320	Wage Vac 887.92	578.08	.00	.00	.00	.00	.0%
12902 511330	Wage Long 116.21	137.99	67.82	.00	.00	.00	.0%
12902 511340	Wage Hol 937.36	580.96	.00	.00	.00	.00	.0%
12902 511350	Wage Mic 487.99	742.39	.00	.00	.00	.00	.0%
12902 512141	SS 1,716.02	1,851.50	2,171.97	898.41	1,629.02	1,669.52	2.5%
12902 512142	Ret (Emplr) 1,630.76	1,725.41	1,507.56	792.74	1,459.06	1,473.10	1.0%
12902 512144	Health 8,676.66	9,401.79	.00	.00	7,713.62	.00	-100.0%
12902 512145	Life 35.94	8.14	1.68	1.26	6.00	2.52	-58.0%
12902 512150	FSA Contr .00	.00	.00	.00	1,000.00	.00	-100.0%

07/23/2020 15:58
Mattz

Jefferson County
NEXT YEAR BUDGET HISTORICAL COMPARISON

P 3
bgnyrpts

PROJECTION: 1 2021 Budget Scenario 1 - Status Quo

FOR PERIOD 99

ACCOUNTS FOR:

General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
12902 512151	HSA Contri	.00	.00	.00	.00	.00	.00	.0%
12902 512152	Limited FSA	.00	.00	.00	.00	.00	.00	.0%
12902 512153	HRA Contri	.00	.00	.00	.00	.00	.00	.0%
12902 512173	Dental	474.48	573.48	180.53	.00	552.00	.00	-100.0%
12902 529299	Purch Care	77,000.08	77,479.79	74,413.62	78,622.16	78,000.00	78,000.00	.0%
12902 531301	Office Eq	.00	.00	.00	.00	.00	.00	.0%
12902 531303	Comp Eq	.00	.00	.00	.00	.00	.00	.0%
12902 531311	Postage	1,371.83	1,055.58	485.68	8.94	1,500.00	1,500.00	.0%
12902 531312	Office Sup	1,030.03	902.87	408.06	.00	1,200.00	800.00	-33.3%
12902 531313	Print & Dp	3,647.43	3,253.51	1,642.41	382.37	2,700.00	2,000.00	-25.9%
12902 531314	Small Item	16,596.49	809.59	.00	.00	2,500.00	1,000.00	-60.0%
12902 531322	Subscript	99.75	99.75	99.75	135.00	100.00	150.00	50.0%
12902 531324	Memb Dues	165.00	165.00	220.00	.00	170.00	250.00	47.1%
12902 531326	Advertise	3,184.96	2,964.47	3,832.00	150.00	3,200.00	2,500.00	-21.9%
12902 531334	Educ Init	3,313.15	2,364.12	880.85	.00	5,000.00	5,000.00	.0%
12902 532325	Registr	710.00	430.00	706.00	.00	310.00	400.00	29.0%
12902 532332	Mileage	.00	.00	5.25	.00	.00	.00	.0%
12902 532335	Meals	.00	.00	79.79	.00	100.00	100.00	.0%
12902 532336	Lodging	164.00	246.00	403.25	164.00	328.00	180.00	-45.1%
12902 532339	Other Trvl	11.70	.00	.00	.00	.00	.00	.0%
12902 533225	Tele Fax	16.43	14.50	15.82	9.19	.00	16.00	.0%
12902 535242	Maint Mach	633.00	586.57	912.95	364.09	700.00	1,000.00	42.9%
12902 571004	IP Tel All	93.98	130.68	100.44	116.38	127.00	135.00	6.3%
12902 571005	Dup Allc	1,313.55	898.41	1,308.84	1,322.75	1,443.00	582.00	-59.7%
12902 571006	SW Charge	.00	.00	.00	.00	.00	.00	.0%
12902 571009	MIS PC	1,071.90	900.82	745.88	968.88	1,057.00	1,191.00	12.7%
12902 571010	MIS Sys	474.27	719.04	563.13	334.62	365.00	369.00	1.1%
12902 591519	Oth Ins	102.86	150.71	228.54	174.11	207.57	203.37	-2.0%
12902 594813	Cap Office	.00	.00	.00	.00	.00	.00	.0%
12902 594950	Oper Res	.00	.00	.00	.00	165,730.92	.00	-100.0%
12902 699700	Res Oper	.00	.00	.00	.00	-171,213.94	.00	-100.0%
12902 699800	Res Cap	.00	.00	.00	.00	.00	.00	.0%
12902 699999	Budget FB	.00	.00	.00	.00	.00	.00	.0%
TOTAL Solid Waste Program		37,611.59	-2,857.37	-19,785.52	85,023.61	.00	4,345.29	.0%
12903	WI Fund Septic Replacement							
12903 421001	St Aid	.00	.00	-100.00	.00	.00	.00	.0%
12903 529299	Purch Care	.00	.00	.00	.00	.00	.00	.0%
12903 699999	Budget FB	.00	.00	.00	.00	.00	.00	.0%
TOTAL WI Fund Septic Replace		.00	.00	-100.00	.00	.00	.00	.0%
TOTAL General Fund		-20,024.69	5,798.32	53,066.97	143,655.07	.00	-3,453.55	.0%
GRAND TOTAL		-20,024.69	5,798.32	53,066.97	143,655.07	.00	-3,453.55	.0%

** END OF REPORT - Generated by Matt Zangl **

07/23/2020 15:58
Mattz

Jefferson County
NEXT YEAR BUDGET HISTORICAL COMPARISON

P 1
bgnryrpts

PROJECTION: 1 2021 Budget Scenario 1 - Status Quo

Land Info

FOR PERIOD 99

ACCOUNTS FOR:

General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
12501	Real Estate Description							
12501	411100 Gen Prop T	-325,650.00	-328,227.96	-330,159.00	-192,578.19	-330,134.00	-304,277.00	-7.8%
12501	451006 RE Descp	-5,525.07	-5,943.15	-5,493.70	-2,459.12	-5,800.00	-5,700.00	-1.7%
12501	451008 Rem Acc	-6,500.00	-7,475.00	-7,000.00	-3,775.00	-7,000.00	-6,800.00	-2.9%
12501	472011 Othr Land	-1,796.55	-3,480.15	-2,592.87	-1,962.85	-2,500.00	-2,800.00	12.0%
12501	511110 Salary	78,206.35	83,693.07	85,513.14	.00	90,536.11	.00	-100.0%
12501	511210 Wage Reg	100,557.56	105,312.43	133,123.07	71,836.09	131,438.03	130,911.54	-.4%
12501	511210 22101 Wage Reg	.00	.00	.00	168.37	.00	.00	.0%
12501	511220 Wage Ovt	.00	.00	80.31	.00	.00	.00	.0%
12501	511310 Wage SL	5,743.61	6,805.63	.00	.00	.00	.00	.0%
12501	511320 Wage Vac	18,990.05	15,420.21	.00	.00	.00	.00	.0%
12501	511330 Wage Long	1,072.28	1,107.85	1,021.53	.00	767.25	810.50	5.6%
12501	511340 Wage Hol	8,606.56	7,131.69	.00	.00	.00	.00	.0%
12501	511350 Wage Mic	2,102.17	1,531.07	.00	.00	.00	.00	.0%
12501	511380 Wage Berv	.00	.00	.00	.00	.00	.00	.0%
12501	512141 SS	15,617.89	15,894.25	15,719.10	4,980.16	16,171.63	9,213.55	-43.0%
12501	512141 22101 SS	.00	.00	.00	11.85	.00	.00	.0%
12501	512142 Ret (Emlr)	14,625.24	14,785.80	12,141.98	4,848.97	15,035.07	8,891.24	-40.9%
12501	512142 22101 Ret (Emlr)	.00	.00	.00	11.37	.00	.00	.0%
12501	512144 Health	60,232.60	62,402.57	44,379.30	19,154.28	52,452.63	36,641.06	-30.1%
12501	512144 22101 Health	.00	.00	.00	56.25	.00	.00	.0%
12501	512145 Life	136.66	146.75	86.80	20.40	51.72	43.20	-16.5%
12501	512145 22101 Life	.00	.00	.00	.13	.00	.00	.0%
12501	512150 FSA Contr	850.00	850.00	.00	.00	6,800.00	.00	-100.0%
12501	512151 HSA Contr	.00	.00	6,875.00	5,106.25	.00	3,600.00	.0%
12501	512152 Linted FSA	.00	.00	.00	.00	.00	.00	.0%
12501	512153 HRA Contr	.00	.00	.00	.00	.00	.00	.0%
12501	512173 Dental	3,555.18	3,728.56	2,949.23	1,411.38	3,753.60	2,649.60	-29.4%
12501	512173 22101 Dental	.00	.00	.00	2.58	.00	.00	.0%
12501	531243 Furniture	.00	.00	.00	.00	300.00	.00	-100.0%
12501	531298 UPS	.00	19.31	6.02	.00	.50	.00	-100.0%
12501	531311 Postage	80.89	161.88	70.60	84.92	150.00	150.00	.0%
12501	531312 Office Sup	941.83	693.45	1,032.64	34.68	1,300.00	1,100.00	-15.4%
12501	531313 Print & Dp	136.57	117.66	75.23	51.68	150.00	150.00	.0%
12501	531314 Small Item	.00	.00	.00	.00	75.00	.00	-100.0%
12501	531324 Memb Dues	60.00	60.00	60.00	70.00	70.00	80.00	14.3%
12501	531351 Gas/Diesel	.00	.00	.00	.00	.00	.00	.0%
12501	532325 Registr	120.00	130.00	130.00	.00	260.00	260.00	.0%
12501	532332 Mileage	482.71	110.18	110.22	.00	350.00	200.00	-42.9%
12501	532335 Meals	60.40	10.00	60.70	.00	100.00	100.00	.0%
12501	532335 25101 Meals	.00	.00	.00	10.00	.00	.00	.0%
12501	532336 Lodging	246.00	164.00	246.00	164.00	558.00	492.00	-11.8%
12501	532339 25101 Other Trvl	.00	.00	.00	9.00	.00	.00	.0%
12501	533225 Tele Fax	74.28	173.37	153.56	36.37	200.00	150.00	-25.0%
12501	535242 Maint Mach	1,047.81	1,248.16	1,976.49	926.40	1,080.00	2,000.00	85.2%
12501	571004 IP Tel All	375.92	522.72	401.76	465.63	508.00	542.00	6.7%
12501	571005 Dup Allc	21.94	37.98	16.39	55.88	61.00	27.00	-55.7%
12501	571007 MIS Direct	.00	.00	.00	.00	.00	.00	.0%
12501	571009 MIS PC	19,294.28	16,214.84	13,425.92	17,438.63	19,024.00	21,439.00	12.7%

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Jefferson County
NEXT YEAR BUDGET HISTORICAL COMPARISON

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PROJECTION: 1 2021 Budget Scenario 1 - Status Quo

FOR PERIOD 99

ACCOUNTS FOR:

General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
12501 571010	MIS Sys	3,225.01	3,259.63	2,552.85	2,277.88	2,485.00	2,509.00	1.0%
12501 591519	Oth Ins	907.34	1,291.50	1,740.23	1,793.97	1,756.46	2,095.60	19.3%
12501 699999	Budget FB	.00	.00	.00	.00	.00	.00	.0%
TOTAL Real Estate Descriptio		-2,100.49	-2,101.70	-21,297.50	-69,748.04	.00	-95,521.71	.0%
12502	Assessment Of Property							
12502 411100	Gen Prop T	-4,839.96	-5,721.00	-5,553.96	-3,280.69	-5,624.00	.00	-100.0%
12502 531312	Office Sup	2,888.04	3,282.06	2,345.16	8.34	3,200.00	3,000.00	-6.3%
12502 531313	Print & Dp	1,220.46	1,098.16	1,431.39	94.08	1,100.00	1,500.00	36.4%
12502 532156	Brd Train	20.00	20.00	.00	.00	20.00	20.00	.0%
12502 532332	Mileage	44.94	45.78	74.52	.00	50.00	50.00	.0%
12502 535242	Maint Mach	750.00	750.00	.00	750.00	800.00	800.00	.0%
12502 571005	Dup Allc	446.94	282.89	347.58	416.13	454.00	511.00	12.6%
12502 699999	Budget FB	.00	.00	.00	.00	.00	.00	.0%
TOTAL Assessment Of Property		530.42	-242.11	-1,355.31	-2,012.14	.00	5,881.00	.0%
12503	Land Information Program							
12503 421001	St Aid	-51,000.00	-51,000.00	-92,560.75	-23,648.00	-57,000.00	-41,000.00	-28.1%
12503 424001	Fed Grants	.00	.00	-33,121.50	-16,560.75	-16,561.00	.00	-100.0%
12503 451008	Rem Acc	.00	.00	.00	.00	.00	.00	.0%
12503 451305	Land Inf/D	-115,346.00	-103,002.75	-110,848.00	-75,407.00	-94,000.00	-102,000.00	8.5%
12503 472011	Othr Land	.00	.00	.00	.00	.00	.00	.0%
12503 512141	SS	8.42	8.42	.00	.00	8.42	.00	-100.0%
12503 512141 25311	SS	.00	.00	.00	.00	8.00	.00	-100.0%
12503 512142 25311	Ret (Emlr)	.00	.00	.00	.00	.00	.00	.0%
12503 512143 25311	Ret (Empe)	.00	.00	.00	.00	.00	.00	.0%
12503 512144 25311	Health	.00	.00	.00	.00	.00	.00	.0%
12503 512145 25311	Life	.00	.00	.00	.00	.00	.00	.0%
12503 512173 25311	Dental	.00	.00	.00	.00	.00	.00	.0%
12503 514151	Per Diem	110.00	110.00	.00	.00	110.00	.00	-100.0%
12503 514151 25311	Per Diem	.00	.00	.00	.00	110.00	.00	-100.0%
12503 521219	Othr Prof	55,380.00	36,515.76	.00	.00	.00	.00	.0%
12503 521219 25301	Othr Prof	4,867.50	24,465.50	52,318.00	.00	.00	.00	.0%
12503 521219 25303	Othr Prof	.00	14,664.45	.00	21,000.00	.00	.00	.0%
12503 521219 25313	Othr Prof	.00	6,098.84	27,000.00	10,000.00	25,000.00	25,500.00	2.0%
12503 521220	Consult	.00	4,717.50	.00	.00	.00	.00	.0%
12503 521220 25308	Consult	.00	.00	680.52	.00	3,000.00	3,000.00	.0%
12503 521220 25310	Consult	1,705.00	3,004.50	.00	.00	3,000.00	3,000.00	.0%
12503 521295	Data Conv	.00	.00	.00	.00	.00	.00	.0%
12503 521296	Comp Sup	28,128.33	15,100.00	.00	.04	.00	.00	.0%
12503 521296 25308	Comp Sup	.00	15,619.00	30,898.05	31,820.60	32,651.00	32,560.00	-3%
12503 521296 25309	Comp Sup	.00	.00	.00	.00	.00	.00	.0%
12503 531303	Comp Eq	6,485.31	8,033.83	1,978.00	.00	.00	.00	.0%
12503 531303 25308	Comp Eq	.00	.00	6,240.60	3,004.85	4,000.00	4,160.00	4.0%
12503 531303 25309	Comp Eq	.00	.00	.00	.00	.00	.00	.0%
12503 531311	Postage	.00	.00	.00	.00	.00	.00	.0%
12503 531312	Office Sup	231.62	141.72	55.51	.00	100.00	.00	-100.0%

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Jefferson County
NEXT YEAR BUDGET HISTORICAL COMPARISON

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PROJECTION: 1 2021 Budget Scenario 1 - Status Quo

FOR PERIOD 99

ACCOUNTS FOR:

General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
12503 531313	Print & Dp	10.83	.00	.00	.00	.00	.00	.0%
12503 531313 25311	Print & Dp	.00	.00	.00	.00	50.00	.00	-100.0%
12503 531314	Small Item	.00	2,198.86	11,169.77	.00	.00	.00	.0%
12503 531321	Pub of Lgl	.00	.00	.00	.00	.00	.00	.0%
12503 531324	Memb Dues	200.00	-180.00	-200.00	.00	.00	.00	.0%
12503 531324 25312	Memb Dues	.00	325.00	580.00	200.00	200.00	650.00	225.0%
12503 532325	Registr	1,375.00	.00	.00	.00	.00	.00	.0%
12503 532325 25312	Registr	.00	2,005.00	1,335.00	1,050.00	1,720.00	1,240.00	-27.9%
12503 532332	Mileage	199.04	75.22	115.92	.00	.00	.00	.0%
12503 532332 25312	Mileage	.00	.00	.00	47.16	250.00	.00	-100.0%
12503 532335	Meals	32.00	41.26	18.48	.00	.00	.00	.0%
12503 532335 25312	Meals	.00	.00	.00	.00	60.00	100.00	66.7%
12503 532336	Lodging	246.00	.00	.00	.00	.00	.00	.0%
12503 532336 25312	Lodging	.00	246.00	164.00	.00	328.00	656.00	100.0%
12503 532339 25312	Other Trvl	.00	.00	.00	.00	.00	.00	.0%
12503 535242	Maint Mach	.00	.00	750.00	.00	.00	.00	.0%
12503 571005	Dup Allc	3.97	1.12	4.62	1.87	2.00	.00	-100.0%
12503 592003	NP Prin	.00	30,513.00	30,512.50	.00	.00	.00	.0%
12503 594810	Cap Equip	.00	.00	.00	.00	.00	.00	.0%
12503 594813	Cap Office	.00	.00	.00	.00	.00	.00	.0%
12503 594818	Cap Comp	.00	9,200.00	.00	.00	.00	.00	.0%
12503 594819	Cap Oth Eq	.00	61,025.00	.00	.00	.00	.00	.0%
12503 594819 25305	Cap Oth Eq	.00	30,512.50	99,364.50	144,494.00	186,294.00	24,000.00	-87.1%
12503 594820	Cap Other	.00	2,540.00	.00	.00	.00	.00	.0%
12503 594950	Oper Res	.00	.00	.00	.00	29,619.51	.00	-100.0%
12503 599992	Adm Dental	.00	.00	.00	.00	.00	.00	.0%
12503 632100	Proc LT N	.00	-91,538.00	.00	.00	.00	.00	.0%
12503 691100	Oper Rev	.00	.00	.00	.00	.00	.00	.0%
12503 691200	Cap Rev	.00	.00	.00	.00	.00	.00	.0%
12503 699700	Res Oper	.00	.00	.00	.00	-118,949.93	.00	-100.0%
12503 699992	Bal For PY	.00	.00	.00	.00	.00	.00	.0%
12503 699999	Budget FB	.00	.00	.00	.00	.00	.00	.0%
TOTAL Land Information Progr		-67,362.98	21,441.73	26,455.22	96,002.77	.00	-48,134.00	.0%
12505	Surveyor							
12505 411100	Gen Prop T	-40,496.04	-42,924.00	-47,955.00	-51,621.50	-88,494.00	.00	-100.0%
12505 451409	Subp Witn	.00	-16.00	.00	.00	.00	.00	.0%
12505 472007	Mun Othr	.00	.00	.00	.00	.00	.00	.0%
12505 474175	Hwy Bill	-27,429.50	-25,630.00	-11,933.50	-14,221.50	.00	.00	.0%
12505 511110	Salary	53,692.00	56,746.47	64,775.99	38,333.91	70,281.63	71,433.02	1.6%
12505 511210	Wage Reg	.00	.00	2,636.57	.00	.00	.00	.0%
12505 511310	Wage SL	945.69	1,222.45	.00	.00	.00	.00	.0%
12505 511320	Wage Vac	2,541.79	2,563.47	.00	.00	.00	.00	.0%
12505 511340	Wage Hol	2,336.34	1,919.68	.00	.00	.00	.00	.0%
12505 511350	Wage Mic	832.52	677.13	.00	.00	.00	.00	.0%
12505 512141	SS	4,616.65	4,829.38	5,157.12	2,932.56	5,376.55	5,464.63	1.6%
12505 512142	Ret (Emlr)	4,100.17	4,223.51	4,424.54	2,587.52	4,744.01	4,821.73	1.6%
12505 512145	Life	16.84	17.36	17.92	9.30	18.12	19.56	7.9%
12505 512146	WC	.00	.00	346.29	.00	.00	.00	.0%

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NEXT YEAR BUDGET HISTORICAL COMPARISON

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PROJECTION: 1 2021 Budget Scenario 1 - Status Quo

FOR PERIOD 99

ACCOUNTS FOR:

General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
12505 512173	Dental	1,080.00	1,098.90	1,001.70	578.28	1,104.00	1,104.00	.0%
12505 531311	Postage	.00	4.11	.00	.00	.00	.00	.0%
12505 531312	Office Sup	133.13	81.40	60.80	18.53	75.00	75.00	.0%
12505 531313	Print & Dp	23.34	7.26	3.80	11.88	20.00	20.00	.0%
12505 531314	Small Item	709.13	286.18	1,653.51	106.53	500.00	1,500.00	200.0%
12505 531324	Memb Dues	353.64	320.00	80.00	664.36	362.00	362.00	.0%
12505 531349	Othr Oper	360.89	1,077.84	528.36	43.98	1,350.00	.00	-100.0%
12505 531351	Gas/Diesel	685.91	709.13	329.71	170.77	700.00	700.00	.0%
12505 532325	Registr	240.00	.00	250.00	95.00	250.00	300.00	20.0%
12505 532332	Mileage	.00	.00	.00	.00	.00	.00	.0%
12505 532335	Meals	7.00	.00	.00	.00	20.00	20.00	.0%
12505 532336	Lodging	164.00	.00	.00	164.00	246.00	246.00	.0%
12505 533225	Tele Fax	16.82	16.25	16.15	9.01	20.00	20.00	.0%
12505 533236	Wirel Int	484.35	480.12	402.08	166.02	400.00	450.00	12.5%
12505 535242	Maint Mach	91.72	240.40	.00	.00	150.00	.00	-100.0%
12505 535352	Veh Repair	.00	.00	.00	.00	.00	750.00	.0%
12505 571004	IP Tel All	93.98	130.68	100.44	116.38	127.00	135.00	6.3%
12505 571005	Dup Allc	8.55	1.87	9.70	2.75	3.00	1.00	-66.7%
12505 571009	MIS PC	1,071.90	900.82	745.88	968.88	1,057.00	1,191.00	12.7%
12505 571010	MIS Sys	948.53	958.71	750.84	670.12	731.00	738.00	1.0%
12505 591519	Oth Ins	1,297.27	783.04	925.35	995.38	958.69	1,166.88	21.7%
12505 594810	Cap Equip	.00	.00	.00	.00	.00	.00	.0%
12505 599999	Over Trans	.00	.00	.00	.00	.00	.00	.0%
12505 699999	Budget FB	.00	.00	.00	.00	.00	.00	.0%
TOTAL Surveyor		8,926.62	10,726.16	24,328.25	-17,197.84	.00	90,517.82	.0%
TOTAL General Fund		-60,006.43	29,824.08	28,130.66	7,044.75	.00	-47,256.89	.0%
GRAND TOTAL		-60,006.43	29,824.08	28,130.66	7,044.75	.00	-47,256.89	.0%

** END OF REPORT - Generated by Matt Zangl **